

**Appropriation Status Report**  
**For the Month Ending 2/28/2009**

**11200 Information Technology Dept****Oper Unit: 112 ITD**

		<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
11210	Salaries and Wages	37,682,129.00	37,813,585.00	28,464,322.74	9,349,262.26	25%
11230	Operating Expenses	57,062,912.00	57,062,912.00	40,326,806.84	16,736,105.16	29%
11250	Capital Assets	12,145,250.00	12,145,250.00	10,546,724.07	1,598,525.93	13%
11270	Center for Distance Education	6,472,457.00	6,582,596.00	4,850,787.24	1,731,808.76	26%
11271	Statewide Data System	227,954.00	227,954.00	207,436.81	20,517.19	9%
11272	Education Technology Grants	1,136,267.00	1,136,267.00	941,351.20	194,915.80	17%
11273	Edu Tech	2,722,348.00	2,722,348.00	2,546,764.26	175,583.74	6%
11274	Wide Area Network	4,066,519.00	4,066,519.00	3,078,038.64	988,480.36	24%
11276	Geographic Info System	798,149.00	873,149.00	559,965.69	313,183.31	36%
11278	Criminal Justice Information	2,352,196.00	3,762,356.00	1,391,422.35	2,370,933.65	63%
<b>Total Expenditures</b>		<b>124,666,181.00</b>	<b>126,392,936.00</b>	<b>92,913,619.84</b>	<b>33,479,316.16</b>	<b>26%</b>
<b>Expenditures by Funding Source</b>						
	General Fund	<b>11,659,411.00</b>	<b>11,659,411.00</b>	<b>9,327,882.57</b>	<b>2,331,528.43</b>	<b>20%</b>
	Federal Fund	<b>300,000.00</b>	<b>1,785,160.00</b>	<b>338,550.42</b>	<b>1,446,609.58</b>	<b>81%</b>
	Special Fund	<b>112,706,770.00</b>	<b>112,948,365.00</b>	<b>83,247,186.85</b>	<b>29,701,178.15</b>	<b>26%</b>
<b>Total Expenditures by Source</b>		<b>124,666,181.00</b>	<b>126,392,936.00</b>	<b>92,913,619.84</b>	<b>33,479,316.16</b>	<b>26%</b>